

વંચાણે લીધા:- 1. સંશોધન નિયામકશ્રી અને અનુસ્નાતક વિદ્યાશાખાધ્યક્ષશ્રીના પત્ર

નં.નકૃયુ/સંનિ/આયોજન/બીજી.મી/522/2014, તા.21-01-2014

કાર્યાલય આદેશ

ઉપરોક્ત વંચાણે લીધેલ પત્રથી પ્લાન યોજનાની બીજી રીવ્યુ મીટીંગની કાર્યવાહી નોંધ મુજબ વાર્ષિક વિકાસ કાર્યક્રમ 2013-14 મુજબ થયેલ જોગવાઈને આધિન યુનિવર્સિટીની આયોજીત યોજનાઓ માટે સામેલ રાખેલ પત્રકના આસન-3માં દર્શાવેલ આયોજીત યોજનાઓની વર્ષ 2013-14 માટેની પગાર ભથ્થા/રીકરીંગ/નોનરીકરીંગ કન્ટીજન્સી સદરેની આસન (6) થી (10)માં દર્શાવ્યા મુજબની ગ્રાન્ટ નીચેની શરતો અને બોલીઓને આધિન આસન-4 માં દર્શાવેલ યોજનાના ઈન્યાર્જ અધિકારી ને હવાલે મૂકી ફાળવી આપવા અંગેના આથી આદેશ કરવામાં આવે છે.

- (1) પ્લાન યોજનાની ગ્રાન્ટની ફાળવણી/ફેરફાળવણી ના હુકમો આયોજન શાખાની ભલામણ મુજબ અત્રેથી કરવામાં આવશે આથી આ અંગેની કોઈ પણ રજુઆતો કે વાંધા અત્રે સીધા નહીં મોકલતા સંશોધન નિયામકશ્રીને મોકલી આપવા અને આ અંગેની પ્રતિ વર્ષ/કાયમી અમલવારી થવા સંબંધિત સર્વેને જણાવવામાં આવે છે. જેથી બીન જરૂરી પત્રવ્યવહાર/ટપાલનો ખર્ચ નિવારી શકાય.
- (2) પત્રકના આસન (6) થી (10) મુજબની ફાળવેલ ગ્રાન્ટનો ખર્ચ પત્રકના આસન-3 માં દર્શાવેલ પ્લાન યોજનાના બજેટ સદરે વર્ષ 2013-14 દરમ્યાન ફાળવેલ ગ્રાન્ટની મર્યાદામાં રહીને જ કરવાનો રહેશે. આમ છતાં ગ્રાન્ટની મર્યાદા કરતા વધુ ખર્ચ કરવામાં આવશે તો આ અંગેની જવાબદારી જે તે યોજનાના નિયંત્રણ અધિકારીશ્રી અને માઈનસ ગ્રાન્ટમાં ખર્ચ મંજૂર કરનાર વહિવટી-વ-હિસાબી અધિકારીશ્રીની રહેશે.


હિસાબી અધિકારી-વ-હિસાબ નિયામક

જા.નં.નકૃયુ/કોમ્પ્ટ/બજેટ/પ્લાન/2013-14/941-50/2014

હિસાબી અધિકારી-વ-હિસાબ નિયામકશ્રીની કચેરી
નવસારી કૃષિ યુનિવર્સિટી
નવસારી. તા.24-01-2014

નકલ સવિનય રવાના:-

1. સંશોધન નિયામકશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
2. વિસ્તરણ શિક્ષણ નિયામકશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
3. કુલસચિવશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
4. આયોજન અધિકારીશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
5. માન. કુલપતિશ્રીના રહસ્ય સચિવશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
6. વહિવટી-વ-હિસાબી અધિકારીશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
7. હિસાબી અધિકારીશ્રી(કેશ), નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
8. સામેલ પત્રકના કોલમ નં. 3 માં દર્શાવેલ યોજનાના સંબંધિત અધિકારીશ્રીઓ તરફ
9. નિયામકશ્રી, આઈ.ટી.સેલ., નવસારી કૃષિ યુનિવર્સિટી, નવસારી. ઓનલાઈન સરક્યુલર મુકવા સારું.

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

GRANT ALLOTMENT AFTER SECOND REVIEW MEETING UNDER PLAN SCHEMES DURING 2013-14 (JUNUARY- 2014)

Sr. No.	Budget Head	Name of the scheme	Grant placed at the disposal of	Centre	Allotment				Total
					Pay & Allo.	Rec.	Non Rec.	Constr.	
1	2	3	4	5	6	7	8	9	10
I	2415	AGRICULTURAL RESEARCH AND EDUCATION : (I) CROP HUSB. 277 - EDUCATION							
		(A) EDUCATION IN AGRICULTURE (3) AER-1 GRANT IN AID TO NAU., 2415 01 277 027							
1	303/12926/00	Modernization of the Department of Agriculture Colleges	Principal, NMCA	Navsari	0.00	50.00	0.00	0.00	50.00
2	329/12237/00	Strengthening of Horticulture College (12242-B)	Principal Aspee College	Navsari	551.00	84.40	10.90	0.00	646.30
3	301/12703/00	Scheme for the Award of NAU Fellowship	Registrar	Navsari	0.00	0.00	0.00	0.00	0.00
4	301/12703/0A	Scheme for the Award of NAU Fellowship	DSW	Navsari	0.00	7.00	0.00	0.00	7.00
5	327/12136/00	Library Facilities at University Campus	Librarian	Navsari	0.00	64.70	4.50	0.00	69.20
6	303/12712/02	Land Scaping at University Campus	Principal, NMCA	Navsari	0.00	15.00	0.45	0.00	15.45
7	303/12712/03	Creating of the Computer & Communication Facilities at University Campus	Principal, NMCA	Navsari	7.56	1.50	0.00	0.00	9.06
8	311/12866/00	Strengthening of Existing Department of Water Management	Res. Sci. (S&W)	Navsari	28.50	5.00	0.00	0.00	33.50
9	303/12135/00	Establishment of Department of Plant Physiology Tissue culture & Biotechnology of Agriculture College	Prof. & Head Botany NMCA	Navsari	0.00	5.50	0.00	0.00	5.50
10	303/12927/00	Establishment of Agro Meteorological Cell at Agril. Colleges	Prof. & Head, Met. NMCA	Navsari	0.00	1.67	0.00	0.00	1.67
11	303/12239/00	Strengthening of Microbiology Cell	Principal, NMCA	Navsari	5.60	10.00	0.00	0.00	15.60
12	341/12988/00	Post Graduate Programme on Information & Communication Technology	Principal, ABM	Navsari	21.00	17.50	0.00	0.00	38.50
13	329/12952/00	Strengthening of College of Forestry Phas-II 12242-A	Principal, Aspee College	Navsari	253.62	45.00	30.20	0.00	328.82
14	301/12236/00	Establishment of The office of the Director of Students Welfare and Placement Cell	DSW	Navsari	0.00	18.00	0.00	0.00	18.00
15	302/12240/00	Establishment of Agro. ITI Centre for Agriculture & Horticulture	Director Ext. Edu.	Navsari	3.75	1.90	0.00	0.00	5.65

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					Pay & Allo.	Rec.	Non Rec.	Constr.	
1	2	3	4	5	6	7	8	9	10
16	343/12241/00	Establishment of Agro. ITI Centre for Veterinary, Dairy, Poltry & Fisheries	Principal, Vet. college	Navsari	0.00	10.00	0.00	0.00	10.00
17	301/12967/0A	Modernizing the Student Facilities at different campuses	Registrar	Navsari	0.00	20.00	0.00	0.00	20.00
18	301/12967/0B	Modernizing the Student Facilities at different campuses	DSW	Navsari	0.00	18.00	0.00	0.00	18.00
19	303/12968/00	Additional Facilities for organizing Rural Agricultural Work Experience (RAWE) Programme	Principal, NMCA	Navsari	0.00	4.00	0.00	0.00	4.00
20	329/12969/00	Establishment of new Department of Bio-Technology	Principal Aspee College	Navsari	0.00	28.00	28.00	0.00	56.00
21	329/12970/00	Establishment of Practical Training Centre of Horticulture Student for the Hi-Tech Horticulture.	Principal Aspee College	Navsari	0.00	26.70	2.40	0.00	29.10
22	310/12971/00	Establishment of Central Instrumentation Lab.	Res.Sci., Soil Science Wing	Navsari	0.00	6.50	0.00	0.00	6.50
23	303/12972/0A	Scheme for Fellowship to Undergraduate Students of various Faculties.	DSW (NMCA)	Navsari	0.00	7.00	0.00	0.00	7.00
24	341/12973/00	Starting P.G.Programme in Agri-Business Management	Principal, ABM	Navsari	0.00	4.00	0.00	0.00	4.00
25	303/12243/00	Strengthening of Agriculture faculty as per the fourth Dean's committee report for improvement in Agriculture education	Principal, NMCA	Navsari	56.50	3.55	6.50	0.00	66.55
26	329/12244/00	Strengthening of P.G. Programme on PHT and Process Engineering, Navsari (12238) Phase-2	Principal, Aspee College	Navsari	30.50	7.20	4.00	0.00	41.70
27	341/12245/00	Strengthening Institute of Agribusiness Management, Navsari Phase -II (12235)	Principal, ABM	Navsari	32.83	4.00	0.00	0.00	36.83
28	337/12246/00	Establishment of College of Agriculture, Bharuch	Principal, COA	Bharuch	110.00	39.45	36.75	0.00	186.20
29	315/12247/00	Strengthening of Agriculture Polytechnic Phase - 2, Bharuch (12234)	Assoc. Prof.	Bharuch	28.50	18.90	3.50	0.00	50.90
30	339/12248/00	Establishment of Gujarat agricultural biotechnology institute [GABI] & women training centre on tissue culture	Res. Sci. (Cotton)	Surat	80.00	45.00	74.00	0.00	199.00

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					Pay & Allo.	Rec.	Non Rec.	Constr.	
1	2	3	4	5	6	7	8	9	10
NEW SCHEME-AER-1 - EDUCATION									
31	337/12254/00	Strengthening of Agriculture College Phase-II	Principal, Agri. College	Bharuch	28.00	0.00	0.00	0.00	28.00
32	303/12255/00	Strengthening of Agriculture College (NMCA) Phase-II	Principal, NMCA	Navsari	7.21	0.00	0.00	0.00	7.21
33	339/12256/00	Strengthening of Agriculture Biotechnology College Phase-II	Principal/Res.Sci. (Co)	Surat	3.50	0.00	0.00	0.00	3.50
TOTAL...					1248.07	569.47	201.20	0.00	2018.74
II									
01 CROP HUSBANDRY, 277- EXTENSION EDUCATION (3) AER-2 GRANT IN AID TO NAU., 2415 01 277 034									
(C) EXTENSION EDUCATION PROGRAMME IN AGRICULTURAL FACILITIES (NON -TRIBAL)									
34	329/12138/00	Strengthening of Horticulture Polytechnic	Principal Aspee College	Navsari	50.00	10.50	11.60	0.00	72.10
35	302/12505/00	Strengthening of the Directorate of Extension Education at University & Zonal level	Director of Extn.Edu.	Navsari	8.50	4.00	0.00	0.00	12.50
36	302/12507/00	Upgrading of Existing Sardar Smruti Kendra	Director of Extn.Edu.	Navsari	0.00	8.00	0.00	0.00	8.00
37	329/12508/00	Establishment of Mali Training Centre at all Campuses	Principal, Aspee, College	Navsari	0.00	2.50	0.00	0.00	2.50
38	329/12940/00	Establishment of centre to agricultural Ext. information system(12942)	Director of Extn.Edu.	Navsari	0.00	0.00	0.00	0.00	0.00
39	345/12943/00 (12304)	Establishment of Demonstration-cum-Training Centre for Inland Fisheries.	Director of Extn.Edu./ Prog.	Navsari	0.00	8.50	0.00	0.00	8.50
40	343/12253/00	Establishment of Livestock Inspector Training Centre	Principal, Vet. college	Navsari	0.00	6.50	0.00	0.00	6.50
41	343/12318/00	Strengthening of Mobile Ambulatory Clinic & Establishment of Ambulatory Clinic	Principal, Vet. college	Navsari	0.41	2.90	0.00	0.00	3.31
42	343/12994/00	Establishment of Veterinary Clinical Research and Experiential Learning Complex (VCRELC)	Principal, Vet. college	Navsari	0.00	6.00	0.00	0.00	6.00

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					Pay & Allo.	Rec.	Non Rec.	Constr.	
1	2	3	4	5	6	7	8	9	10
43	303/12145/00	Strengthening of Extension wing	Principal, NMCA	Navsari	0.00	3.50	0.00	0.00	3.50
44	302/12304/00	Establishment of University Educational Museum, Navsari	Director of Ext. Edu.	Navsari	0.00	61.00	15.85	0.00	76.85
45	302/12305/00	Strengthening of Agriculture Technology Information Centre Phase-II (12132)	Director of Ext. Edu.	Navsari	0.00	2.00	0.00	0.00	2.00
46	345/12306/00	Strengthening of Testing of Universities Technologies through Farmer's field Adaptive Trial, Phase-II (12133)	Director of Ext. Edu.	Navsari	0.00	10.00	0.00	0.00	10.00
47	342/12307/00	Strengthening of Tribal women Training Centre, Dediapada, Phase-II (12923)	Prog. Coordi., KVK	Dediapada	5.05	5.00	0.00	0.00	10.05
	302/12307/00	Strengthening of Tribal women Training Centre, Dediapada, Phase-II (12923)	DEE, KVK, Navsari	Navsari	0.00	4.00	0.00	0.00	4.00
48	311/12308/00	Strengthening of Soil & Water Management Training Centre (12509)	Res. Scie. (SWMU)	Navsari	7.10	3.00	0.00	0.00	10.10
		TOTAL..			71.06	137.40	27.45	0.00	235.91
		CROP HUSBANDRY, 2415 01 796 070							
49	325/12014/06	Vegetable & Fruit crops Demonstrations Scheme for Tribal Upliftment	Res.Sci.(Horti.)	Paria	10.16	2.16	0.50	0.00	12.82
50	321/12303/09	Surti Buffaloes Calf Rearing Project to reduce age puberty & calf mortality	Asso.Res.Sci.	Vyara	2.90	10.20	0.00	0.00	13.10
		TOTAL..			13.06	12.36	0.50	0.00	25.92
51	319/12600/0T	Classified Works (Tribal Centres)	Asso.Res.Sci.	Achhalia	0.00	0.00	0.00	0.50	0.50
52	321/12600/0T	Classified Works (Tribal Centres)	Asso.Res.Sci.	Vyara	0.00	0.00	0.00	0.50	0.50
53	323/12600/0T	Classified Works (Tribal Centres)	Asstt.Res.Sci.	Bardoli	0.00	0.00	0.00	0.50	0.50
54	325/12600/0T	Classified Works (Tribal Centres)	Res.Sci.(Horti.)	Paria	0.00	0.00	0.00	0.50	0.50
55	333/12600/0T	Classified Works (Tribal Centres)	Asso.Res.Sci.	Vanarasi	0.00	0.00	0.00	0.50	0.50
		TOTAL..			0.00	0.00	0.00	2.50	2.50
		GRAND TOTAL..			13.06	12.36	0.50	2.50	28.42

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					Pay & Allo.	Rec.	Non Rec.	Constr.	
1	2	3	4	5	6	7	8	9	10
2575 OTHER SPECIAL AREA PROGRAMME									
EXTENSION EDUCATION PROGRAMME IN TRIBAL AREA OF DANG DISTRICT									
2575 01 305 163									
56	338/12228/09	Strengthening of Agricultural School, Waghai	Principal, COA	Waghai	0.00	2.00	0.00	0.00	2.00
57	338/12600/OS	Classified Works	Principal, COA	Waghai	0.00	0.00	0.00	0.50	0.50
		TOTAL..			0.00	2.00	0.00	0.50	2.50
	004 Research	RESEARCH AER-3 GRANT IN AID TO NAU., 2415 01 004 029							
58	308/12003/00	Strengthening of Research in Rice	Assi. Res. Sci.	Ubharat	0.05	7.00	0.00	0.00	7.05
59	314/12006/00	Strengthening of Research in Sorghum	Res. Sci. Sorghum	Surat	25.87	16.10	0.00	0.00	41.97
60	318/12006/00	Strengthening of Research in Sorghum	Asstt. Res. Sci.	Tanchha	5.43	9.25	0.00	0.00	14.68
61	328/12007/00	Strengthening of Research in Pulses Phase-2	Asso. Res. Sci. Pulses	Navsari	28.00	6.50	0.70	0.00	35.20
62	313/12009/00	To Establish a Centre of Excellence for Cotton Research	Res. Sci. Cotton	Surat	54.50	18.00	1.13	0.00	73.63
63	317/12009/00	Centre of Excellence for cotton .Bharuch	Asso. Res. Sci. Cotton	Bharuch	19.35	11.00	0.00	0.00	30.35
64	320/12009/00	Centre of Excellence for cotton, Hansot	Asstt. Res. Sci.	Hansot	0.27	5.70	0.00	0.00	5.97
65	309/12013/00	Research in Vegetable Crops	Principal, Aspee College	Navsari	6.50	6.00	0.00	0.00	12.50
66	311/12027/00	Strengthening of Main Irrigaion Research	Res. Sci. (S&W)	Navsari	20.00	3.70	0.00	0.00	23.70
67	308/12027/00	Strengthening of Salinity Research, Danti Ubharat	Res. Scie. (S&W)	Navsari	20.36	6.00	0.00	0.00	26.36
68	329/12092/00	Strengthening of Tissue culture Research & Development at all Campuses	Principal, Aspee College	Navsari	0.00	11.50	2.50	0.00	14.00
69	329/12095/00	Strengthening of Horticultural Research & Development Activities	Principal, Aspee College	Navsari	0.00	12.50	0.60	0.00	13.10
70	306/12131/00	Research on Eco-Friendly Biological Fertilizer	Prof. & Head, Dept. Plant Pathology NMCA	Navsari	0.00	10.00	0.00	0.00	10.00

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					Pay & Allo.	Rec.	Non Rec.	Constr.	
1	2	3	4	5	6	7	8	9	10
71	332/12134/00	Expansion of Planning Evaluation Programming Monitoring & Monitoring Cell (12938)	Director of Res.	Navsari	0.00	10.00	0.00	0.00	10.00
72	332/12712/5B	Campus Development Programme on Campus	Director of Res.	Navsari	0.00	0.70	0.00	0.00	0.70
73	301/12712/5C	Campus Development Programme on Campus	Registrar	Navsari	0.00	40.90	0.00	0.00	40.90
74	335/12712/5D	Campus Development Programme on Campus	Exec.Engi.	Navsari	0.00	25.00	0.00	0.00	25.00
75	305/12912/00	Research Studies on Forage Crops Grassland Management and Fodder Development in South Gujarat	Prof. of Agronomy NMCA	Navsari	0.00	2.65	0.00	0.00	2.65
76	303/12927/01	Research & Development of Agril. Implements for Black soils of South Gujarat	Prof. & Head, Dept. Agri. Engi.	Navsari	0.00	4.50	0.00	0.00	4.50
77	305/12929/02	Research in Weed Control	Prof. & Head, Dept. Agro.	Navsari	0.00	4.75	0.00	0.00	4.75
78	303/12933/00	Genetic Improvement & Physiological Evaluation of Ginger Turmeric & sesbinia Dhancha & crotalaria (Sunn Hemp) for green manuring (12934)	Prof. & Head, Pl. Bre. & Gen., NMCA	Navsari	0.00	2.50	0.00	0.00	2.50
79	309/12935/00	Centre of Excellence on Post Harvest Technology	Principal, Aspee College	Navsari	0.00	15.00	0.00	0.00	15.00
80	303/12936/00	Research on Tillage Technology	Principal, NMCA Engineering, Dept.	Navsari	0.00	3.00	0.00	0.00	3.00
81	311/12937/00	Research on Land Use Planning	Res.Sci.(S&W)	Navsari	0.00	5.00	0.00	0.00	5.00
82	303/12939/00	Scheme on Forecasting Weather & Pest & Disease	Principal, NMCA Entomology	Navsari	0.00	2.00	0.00	0.00	2.00
83	331/12303/04	Estt. of Elite Herds of Surti Buffaloes and Nucleus Herds & HKF Cows (12303-12)	Res.Sci. (LRS)	Navsari	40.00	71.50	4.30	0.00	115.80
84	331/12953/00	Strengthening of Livestock & Veterinary Component	Res.Sci. (LRS)	Navsari	0.00	11.20	2.20	0.00	13.40
85	329/12940/00	Establishment of Fruit & Vegetable Packaging Research Center	Principal, Aspee College	Navsari	0.15	5.50	0.00	0.00	5.65

Sr. No.	Budget Head	Name of the scheme	Grant placed at the disposal of	Centre	Allotment				Total
					Pay & Allo.	Rec.	Non Rec.	Constr.	
1	2	3	4	5	6	7	8	9	10
86	332/12946/00	Genetic Enhancement of Niche Crops of South Gujarat Through Conventional and Biotechnological Approaches.	Director of Research	Navsari	0.00	0.00	0.55	0.00	0.55
	328/12946/0A	Genetic Enhancement of Niche Crops of SG Conve & Bio-Techno (Pulses), Navsari (Mega)	Unit Head (seed)	Navsari	1.75	2.50	0.00	0.00	4.25
	316/12946/0A	Genetic Enhancement of Niche Crops of SG Conve & Bio-Techno, Bharuch (NARP)	Bharuch (NARP)	Bharuch	0.00	5.80	0.00	0.00	5.80
	342/12946/0A	Genetic Enhancement Of Niche Crops Of SG Conve & Bio-Techno (PULSES), KVK DEDIAPADA	Prog. Coordi., KVK	Dediapada	0.00	2.50	0.00	0.00	2.50
	319/12946/0A	Genetic Enhancement Of Niche Crops of SG Conve & Bio-Techno (Seed Farm), Achhalia	Asso.Res.Sci.	Achhalia	0.00	2.20	0.00	0.00	2.20
	330/12946/0A	Genetic Enhancement of Niche Crops of SG Conve & Bio-Techno (Seed Farm), Mangrol	Asstt.Res.Sci.	Mangrol	0.00	2.00	0.00	0.00	2.00
	328/12946/0B	Genetic Enhancement of Niche Crops of SG Conve & Bio-Techno (PULSES) Navsari (MEGA)	Nodel Officer, Mega Seed	Navsari	1.50	3.00	0.00	0.00	4.50
	304/12946/0C	Genetic Enhancement of Niche Crops of SG Conve & Bio-Techno (Rice), Navsari (NARP)	Asstt.Res.Sci. (NARP)	Navsari	0.00	5.10	0.00	0.00	5.10
	321/12946/0C	Genetic Enhancement of Niche Crops of SG Conve & Bio-Techno (Rice), Vyara	Asso.Res. Scientist (PADDY)	Vyara	0.31	1.60	1.00	0.00	2.91
	326/12946/0C	Genetic Enhancement of Niche Crops of SG Conve & Bio-Techno (Rice), Waghai	Acco.Res.Scientist (BOTANY)	Waghai	0.00	1.10	0.00	0.00	1.10
	342/12946/0C	Genetic Enhancement of Niche Crops of SG Conve & Bio-Techno (Rice), KVK DEDIAPADA	Prog. Coordi., KVK	Dediapada	0.00	1.20	0.00	0.00	1.20
	314/12946/0D	Genetic Enhancement of Niche Crops, SORGHUM, SURAT	Res.Sci. Sorghum	Surat	0.00	1.10	0.00	0.00	1.10
	330/12946/0D	Genetic Enhancement of Niche Crops of SG Conve & Bio-Techno, Mangrol	Asstt.Res.Sci.	Mangrol	0.00	1.50	0.00	0.00	1.50

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					Pay & Allo.	Rec.	Non Rec.	Constr.	
1	2	3	4	5	6	7	8	9	10
	342/12946/0D	Genetic Enhancement of Niche Crops of SG Conve & Bio-Techno (Sorghum), KVK DEDIAPADA	Prog. Coordi., KVK	Dediapada	0.00	1.40	0.00	0.00	1.40
	329/12946/0E	Genetic Enhancement of Niche Crops of SG Conve & Bio-Techno, Navsari (ASPEE)	Principal, Aspee College	Navsari	0.00	2.00	0.00	0.00	2.00
	317/12946/0F	Genetic Enhancement of Niche Crops of SG Conve & Bio-Techno, Bharuch (COTTON)	Asso. Res. Sci. Cotton (BOTANY)	Bharuch	0.00	2.00	0.00	0.00	2.00
87	303/12947/00	Strengthening Research in Biological Control of Crop Pests	Principal, NMCA	Navsari	4.80	3.00	0.00	0.00	7.80
88	329/12950/00	Establishment of Centre on Environmental Studies	Principal, Aspee College	Navsari	10.55	4.00	0.45	0.00	15.00
89	341/12951/00	Establishment of Research Centre on Agriculture Marketing	Principal, ABM	Navsari	5.85	1.00	0.00	0.00	6.85
90	329/12097/00	Strengthening of Department of Bio-technology	Principal, Aspee College	Navsari	7.00	8.00	18.30	0.00	33.30
91	320/12096/00	Establishment of Cotton Wilt control Research Station	Asstt. Res. Sci.	Hansot	10.30	3.00	0.00	0.00	13.30
92	329/12137/00	Research in Papaya	Principal, Aspee College	Navsari	0.00	6.00	0.00	0.00	6.00
93	313/12014/00	Strengthening of facilities for development of transgenic cotton, Surat	Res. Scie. (Cotton)	Surat	5.02	15.50	26.75	0.00	47.27
94	321/12015/00	Research in hybrid Rice for increasing productivity, Vyara (12139)	Asso. Res. Scie.	Vyara	1.00	13.50	0.00	0.00	14.50
95	328/12016/00	Strengthening Research on Pulses, Navsari Phase-II (12098)	Unit Head (seed)	Navsari	14.10	5.00	0.46	0.00	19.56
96	329/12017/00	Research in Vegetable Crops under Protected Conditions Phase -II, Navsari (12136)	Principal, Aspee College	Navsari	15.50	9.00	0.00	0.00	24.50
97	307/12018/00	Strengthening Research in Sugarcane, Navsari Centre of Excellence on Sugarcane (12142)	Res. Scientist Sugarcane	Navsari	16.85	6.00	0.00	0.00	22.85
98	329/12019/00	Strategies to Mitigate the Impact of Climate Change, Navsari	Principal, Aspee college	Navsari	14.00	10.00	2.35	0.00	26.35
99	303/12020/00	Centre of Excellence on Bio-inoculants, Navsari	Prof. & Head, Patho. NMCA	Navsari	8.00	8.00	0.00	0.00	16.00
100	329/12021/00	Development of Hybrids in vegetables especially in okra, Brinjal, Tomato and Capsicum, Navsari	Principal, Aspee College	Navsari	0.00	8.00	0.00	0.00	8.00

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					Pay & Allo.	Rec.	Non Rec.	Constr.	
1	2	3	4	5	6	7	8	9	10
101	329/12022/00	Strengthening of organic farming cell, Navsari (12903)	Principal, Aspee College	Navsari	5.20	12.00	0.00	0.00	17.20
102	308/12023/00	Strengthening of Aqua-agro model for costal salt Affected areas of Public Private Partnership(12945)	Res. Scie. (SWMU)	Navsari	19.30	10.00	0.00	0.00	29.30
103	303/12024/00	Strengthening Food Quality Testing Laboratory, Navsari(12948)	Principal, NMCA	Navsari	18.43	19.85	3.00	0.00	41.28
104	329/12025/00	Strengthening Productivity of Mango and Sapota, Navsari Phase-II (12140)	Principal, Aspee College	Navsari	0.00	9.00	0.00	0.00	9.00
105	311/12026/00	Maximization of the total factor productivity of banana production system through value addition and by product utilization, Navsari (12949)	Res. Sci. (SWMU)	Navsari	11.90	8.00	0.00	0.00	19.90
106	328/12027/00	Strengthening of seed technology cell for seed production and distribution through seed village concept, Navsari Phase-II (12141)	Model Officer, Mega Seed	Navsari	14.75	9.00	0.00	0.00	23.75
		TOTAL..			406.59	530.30	64.29	0.00	1001.18
		01 CROP HUSBANDRY 796 - Tribale Area Sub Plan (5) AER-6 Grant -in-aid to NAU							
	2415 01 796 056 Agriculture Research in Tribal								
107	323/12004/01	Research in Wheat	Asstt.Res.Sci. (Wheat)	Bardoli	6.65	12.65	0.72	0.00	20.02
108	319/12009/00	To Establish a Centre for Cotton Research	Asso.Res.Sci. ARS	Achhalia	2.50	7.40	0.00	0.00	9.90
109	313/12009/01	Improving Research Facilities for Cotton	Res.Sci. Cotton	Surat	0.00	10.50	0.00	0.00	10.50
110	333/12009/05	Scheme for Research in Nizer	Asso.Res.Sci. Niger	Vanarasi	24.00	8.00	0.00	0.00	32.00
111	303/12011/00	Research Studies on Mulberry Sericulture in South Gujarat Region	Principal, NMCA	Navsari	14.33	2.00	0.00	0.00	16.33
112	325/12014/05	Research in Tissue culture	Res.Sci.	Paria	14.00	2.00	0.00	0.00	16.00
113	325/12027/00	Establishment of Water Management Centre	Res.Sci.(Horti.)	Paria	20.00	3.70	0.00	0.00	23.70
114	309/12046/01	Establishment of Research Project on Floriculture	Principal, Aspee College	Navsari	5.00	9.50	0.00	0.00	14.50
115	325/12091/02	NARP PHASE-II	Res.Sci.(Horti.)	Paria	15.00	4.50	0.00	0.00	19.50

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					Pay & Allo.	Rec.	Non Rec.	Constr.	
1	2	3	4	5	6	7	8	9	10
116	319/12091/03	NARP PHASE-II	Res.Sci.(Horti.)	Achhalia	22.64	8.70	0.00	0.00	31.34
117	333/12129/00	Agronomic Research on Rain fed/Dry farming crops under Tribal Area of South Gujarat	Asso.Res.Sci.	Vanarasi	0.00	5.50	0.00	0.00	5.50
118	329/12130/00	Research in Agro-Forestry System	Principal, Aspee College	Navsari	0.00	4.50	0.00	0.00	4.50
119	311/12908/00	Centre of Excellence for Soil & Water Management Technology	Res.Sci.(S&W)	Navsari	0.00	5.00	0.00	0.00	5.00
120	321/12908/00	Centre of Excellence for Soil & Water Management Technology	Asso.Res.Sci.	Vyara	0.00	3.92	0.00	0.00	3.92
121	321/12916/00	Research on Paddy in Tribal Area	Asso.Res.Sci.	Vyara	0.00	7.10	0.00	0.00	7.10
122	342/12047/00	Establishment of Agriculture Experimental Research Station at Dediapada	Programmer . Coordinator	Dediapada	12.00	4.00	0.00	0.00	16.00
123	330/12048/00	Establishment of Agriculture Experimental Research Station at Mangrol	Principal Aspee College	Mangrol	7.90	6.00	0.00	0.00	13.90
124	343/12049/00	Establishment of regional animal disease diagnosis and research laboratory at NAU	Principal, Vete. College	Navsari	0.00	8.00	3.80	0.00	11.80
125	343/12050/00	Evaluation and Validation of Antimicrobial and Anti-inflammatory Activity of Medicinal Plants Used by Vanbandhus of South Gujarat	Principal, Vete. College	Navsari	0.00	8.75	2.50	0.00	11.25
		TOTAL..			144.02	121.72	7.02	0.00	272.76
	2415 AGRICULTURAL RESEARCH & EDUCATION (TASP) (04) AER-02 796 TRIBAL AREA SUB PLAN								
	2415 01 796 049 EXTENSION EDUCATION PROGRAMME (TASP)								
126	343/12404/00	Strengthening of Veterinary College, Navsari Phase-5 (12985),(12996),(12917),(12922), (VKY)	Principal, Vet. Sci. &	Navsari	629.00	90.00	52.31	0.00	771.31
127	344/12984/00	Strengthening of Agriculture Engineering Polytechnic, Dediapada. (VKY)	Principal (AEP) AE College	Dediapada	49.00	18.00	15.50	0.00	82.50
128	338/12921/00	Polytechnic in Co-operation Banking & Rural management, Waghai (12919)	Principal, COA	Waghai	23.55	9.00	12.65	0.00	45.20
129	322/12252/00	Strengthening of Agriculture Polytechnic at Vyara Phase-II (12918), (12920)	Assoc. Prof./Principal	Vyara	34.40	10.50	13.41	0.00	58.31
		TOTAL..			735.95	127.50	93.87	0.00	957.32

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					Pay & Allo.	Rec.	Non Rec.	Constr.	
1	2	3	4	5	6	7	8	9	10
	STATE SHARE FOR ICAR SCHEME								
	MAJOR HEAD : 2415 AGRICULTURAL RESEARCH & EDUCATION SUB HEAD : 01 CROP HUSBANDRY 2415 01 150 016 (1) STATE SHARE FOR ICAR AGRIL. RESEARCH								
130	332/12986/0A	State Share for Coordinated Research Project in Agricultural Science	Director of Res. NAU	Navsari	170.00	0.00	0.00	0.00	170.00
		TOTAL..			170.00	0.00	0.00	0.00	170.00
	(G) MAJOR HEAD : 2415 – CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION								
(A)	2415 AGRICULTURAL RESEARCH AND EDUCATION : (1) CROP HUSB. 004 RESEARCH RESEARCH IN AGRICULTURE AER -3 GRANT IN AID TO NAU., 2415 01 004 029								
131	318/12600/0N	Classified Works	Asstt.Res.Sci.	Tanchha	0.00	0.00	0.00	0.75	0.75
	326/12600/0S	Classified Works	Asso.Res.Sci	Waghai	0.00	0.00	0.00	0.75	0.75
	317/12600/0N	Classified Works	Asso.Res.Sci	Bharuch	0.00	0.00	0.00	0.75	0.75
	342/12600/0T	Classified Works	Asstt.Res.Sci.	Dediapada	0.00	0.00	0.00	0.75	0.75
	311/12600/0N	Classified Works	Res.Sci.Soil & W	Navsari	0.00	0.00	0.00	0.75	0.75
	330/12600/0N	Classified Works	Asstt.Res.Sci.	Mangrol	0.00	0.00	0.00	0.75	0.75
	321/12600/0T	Classified Works	Asso.Res.Sci	Vyara	0.00	0.00	0.00	0.75	0.75
	333/12600/0T	Classified Works	Asso.Res.Sci	Vanarasi	0.00	0.00	0.00	0.75	0.75
	337/12600/00	Classified Works	Principal, COA	Bharuch	0.00	0.00	0.00	1.50	1.50
	331/12600/0N	Classified Works	Res.Sci. LRS	Navsari	0.00	0.00	0.00	0.50	0.50
132	335/01534/0A	Minor & Original Works at Campus/Zones	Exe.Engi.	Navsari	0.00	0.00	0.00	3.00	3.00
	302/01534/0B	Minor & Original Works at Campus/Zones	Director Ext. Edu.	Navsari	0.00	0.00	0.00	1.00	1.00
	313/01534/0C	Minor & Original Works at Campus/Zones	Res.Sci.Cotton	Surat	0.00	0.00	0.00	4.00	4.00
		Total :			0.00	0.00	0.00	16.00	16.00

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					Pay & Allo.	Rec.	Non Rec.	Constr.	
1	2	3	4	5	6	7	8	9	10
AER-1 Construction in Education 2415 01 277 041									
133	335/12242/0A	Construction Of Boy's Hostel For U.G Students Of Agricutural /Horticulture /Forestry/	Exec.Engi.	Navsari	0.00	0.00	0.00	310.00	310.00
134	335/12242/0B	Construction Of Boy's Hostel For P.G Students Of Agricutural /Horticulture/Forestry/	Exec.Engi.	Navsari	0.00	0.00	0.00	200.00	200.00
135	335/12242 /0C	Construction Of College For Polytechnic With Hostel Building And Staff Qtrs.	Exec.Engi.	Bharuch	0.00	0.00	0.00	240.00	240.00
136	335/12242/0D	Construction Of College For Horticulture Polytechnic With Hostel Building And Staff Qtrs.	Exec.Engi.	Navsari	0.00	0.00	0.00	240.00	240.00
137	335/12242 /0E	Strengthening Institute Of Agri. Business Management. or Boy's Hostel	Exec.Engi.	Navsari	0.00	0.00	0.00	110.00	110.00
138	335/12987/0A	Construction of Biotechnology college (UG/PG)with hostel Building & staff Qtrs. at NAU, Surat	Exec.Engi.	Surat	0.00	0.00	0.00	750.00	750.00
139	335/12988/00	Construction of Agriculture college (UG) with hostel Building & staff Qtrs. at NAU, Bharuch	Exec.Engi.	Bhruch	0.00	0.00	0.00	465.00	465.00
		Total :			0.00	0.00	0.00	2315.00	2315.00
H TASP Scheme AER-1 Education 2415 01 796 032									
140	325/12401/00	Horticulture Polytechnic, Paria	Res.Sci.(Horti.)	Paria	24.00	19.00	9.70	0.00	52.70
141	338/12402/00	Establishment of College of Agriculture at Waghai (Dang)	Principal, COA	Waghai	140.00	35.00	66.00	0.00	241.00
142	344/12403/00	Establishment of College of Agricultural Engineering at Dediapada	Principal/Agri. Eng.Poly	Dediapada	65.00	11.00	18.00	0.00	94.00
New Scheme AER-1 Education (TASP)									
143	338/12406/00	Strengthening College of Agriculture College, Phase- II Waghai	Principal, COA	Waghai	6.50	0.00	0.00	0.00	6.50
144	325/12405/00	Strengthening of Horticulture Polytechnic, Phase- II Paria	Principal/Assoc.Pr of. Horti, Polytechnic	Paria	0.10	0.00	0.00	0.00	0.10
		Total :			235.60	65.00	93.70	0.00	394.30

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					Pay & Allo.	Rec.	Non Rec.	Constr.	
1	2	3	4	5	6	7	8	9	10
	2415	AGRICULTURAL EXTENSION EDUCATION (TASP) 796 TRIBAL AREA SUB PLAN	2415 01 796 049						
145	335/12243/00	Agricultural Polytechnic, Vyara	Exec.Engi.	Vyara	0.00	0.00	0.00	140.00	140.00
146	335/12244/00	Polytechnic in Co-operation Banking & Rural management, Waghai	Exec.Engi.	Waghai	0.00	0.00	0.00	140.00	140.00
		Total :			0.00	0.00	0.00	280.00	280.00
	(N)	Earmarke for Information Technology (I.T.)	Principal, ABM	Navsari	0.00	0.00	10.00	0.00	10.00
		Sub Total..			3024.35	1565.75	498.03	2614.00	7702.13



Account Officer-Cum-Comptroller

Navsari Agricultural University

Navsari